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| 附件2**璧山区2022年度项目支出绩效自评表** |
| 项目名称 | 代理记账服务费 | 自评总分 | 100 | 等级 | 优 |
| 实施单位 | 重庆市璧山区归侨侨眷联合会 | 主管部门 | 重庆市璧山区归侨侨眷联合会 | 填表人 | 付蕴恒 | 电话 | 17723589052 |
| 项目资金（元） | 年初预算数 | 全年（调整）预算数 | 全年执行数 | 执行率（%） | 执行率权重 | 执行率得分 |
| 10000 | 10000 | 10000 | 100 | 10 | 10 |
| 当年绩效目标 | 预期绩效目标 | 绩效目标实际完成情况 |
| 2022年预计支付代理记帐服务费10000元，旨在完成每月会计核算工作和全年决算工作，保证单位会计核算及决算数据的准确性。 | 2022年支付代理记帐服务费10000元，完成了每月会计核算工作和全年决算工作，保证了单位会计核算及决算数据的准确性。 |
| 绩效指标 | 具体指标及内容 | 指标权重 | 计量单位 | 指标性质 | 年度指标值 | 全年完成值 | 得分系数（%） | 指标得分（分） | 偏差原因分析及改进措施 |
| 会计核算和全年决算工作完成率 | 20 | % | = | 100 | 100 | 100% | 20 | 　 |
| 资金使用规范率 | 15 | % | = | 100 | 100 | 100% | 15 | 　 |
| 代理记帐服务费成本 | 20 | 元 | = | 10000 | 10000 | 100% | 20 | 　 |
| 决算工作开展及时率 | 20 | % | = | 100 | 100 | 100% | 20 | 　 |
| 数据准确率 | 15 | % | = | 100 | 100 | 100% | 15 | 　 |
| 备注 |
| 注：年末零结转资金不作为预算调整。 |

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