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| |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 附件2  **璧山区2022年度项目支出绩效自评表** | | | | | | | | | | | 项目名称 | 代理记账服务费 | | | | | 自评总分 | 100 | 等级 | 优 | | 实施单位 | 重庆市璧山区归侨侨眷联合会 | | 主管部门 | 重庆市璧山区归侨侨眷联合会 | | 填表人 | 付蕴恒 | 电话 | 17723589052 | | 项目资金 （元） | 年初预算数 | | 全年（调整）预算数 | | 全年执行数 | | 执行率（%） | 执行率权重 | 执行率得分 | | 10000 | | 10000 | | 10000 | | 100 | 10 | 10 | | 当年绩效目标 | 预期绩效目标 | | | | | 绩效目标实际完成情况 | | | | | 2022年预计支付代理记帐服务费10000元，旨在完成每月会计核算工作和全年决算工作，保证单位会计核算及决算数据的准确性。 | | | | | 2022年支付代理记帐服务费10000元，完成了每月会计核算工作和全年决算工作，保证了单位会计核算及决算数据的准确性。 | | | | | 绩 效 指 标 | 具体指标及内容 | 指标权重 | 计量单位 | 指标性质 | 年度指标值 | 全年完成值 | 得分系数（%） | 指标得分（分） | 偏差原因分析及改进措施 | | 会计核算和全年决算工作完成率 | 20 | % | = | 100 | 100 | 100% | 20 |  | | 资金使用规范率 | 15 | % | = | 100 | 100 | 100% | 15 |  | | 代理记帐服务费成本 | 20 | 元 | = | 10000 | 10000 | 100% | 20 |  | | 决算工作开展及时率 | 20 | % | = | 100 | 100 | 100% | 20 |  | | 数据准确率 | 15 | % | = | 100 | 100 | 100% | 15 |  | | 备注 | | | | | | | | | | | 注：年末零结转资金不作为预算调整。 | | | | | | | | | | |